

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,524	1,977.00	2	9,438	19,690.98	9	64,344.71	30.6%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	1,524	1,977.00	2	12,430	45,579.59	17	64,344.71	
LI % of Total	3.1%	19.2%	11.1%	2.8%	20.5%	10.4%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	8,273	4,105.34	6	85,558	122,854.18	65	233,614.55	52.6%
Energy Star HVAC	669	300.00	1	3,191	2,725.00	8	0.00	0.0%
Energy Star Lighting	8,255	400.75	2	62,852	3,056.70	7	0.00	0.0%
Energy Star Appliance	208	60.00	2	20,726	8,445.90	28	0.00	0.0%
Res Subtotal	17,405	4,866.09	11	172,327	137,081.78	108	239,785.67	
Res % of Total	35.2%	47.2%	61.1%	39.5%	61.5%	66.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	12,702	870.00	1	78,425	10,152.00	2	0.00	0.0%
C&I Govt Large	2,293	423.00	1	2,293	423.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	15,577	2,172.00	3	168,025	24,126.00	34	0.00	0.0%
C&I Subtotal	30,572	3,465.00	5	252,000	40,219.13	38	95,980.68	
C&I % of Total	61.8%	33.6%	27.8%	57.7%	18.0%	23.3%	24.0%	
Report Total	49,501	10,308.09	18	436,757	222,880.50	163	400,111.06	
Budget Comparison					148,063.29		400,111.06	37.0%